

**WEST HUNSBURY PARISH COUNCIL, APPROVED BUDGET 2020-2021**  
**Approved at full council meeting, 19<sup>th</sup> December 2019. Min ref 19/222 2.**

<b>PAYMENT CATEGORY</b>	<b>APPROVED BUDGET 2020-2021</b>
CLERK'S SALARY inc Pension,tax and NI	£ 11,500.00
Clerks expenses /home allowance	£ 425.00
MILEAGE	£ 400.00
MOBILE PHONE TOP UP	£ 100.00
INSURANCE	£ 500.00
INTERNAL AUDIT	£ 250.00
EXTERNAL AUDIT	£ 250.00
NALC SUBSCRIPTION	£ 1,350.00
BOOKS/STATIONERY	£ 200.00
POSTAGE	£ 50.00
COUNCILLORS EXPENSES	£ 100.00
REFRESHMENTS	£ 25.00
ROOM HIRE	£ 400.00
PRINTING COSTS	£ 100.00
SUBSCRIPTIONS	£ 100.00
TRAINING	£ 450.00
DATA PROTECTION	£ 50.00
ELECTION COSTS	£ -
DEFIBRILLATOR	£ 100.00
BENCHES	£ -
PLAY EQUIPMENT	£ -
BINS/GRIT	£ 900.00
LAPTOP	£ 200.00
WEBSITE	£ 650.00
BUS SHELTER CLEANING	£ 250.00
GRANTS/DONATIONS	£ 3,000.00
STREET FURNITURE	£ 11,000.00
NH WATCH	£ 200.00
60 PLUS CLUB	£ 900.00
SCHOOL	£ 550.00
YOUTH CLUB	£ 900.00
S137	£ -
REPAIRS & PLANTING	£ 200.00
UNITARY	£ 5,000.00
COMMUNITY EVENT 2019	£ 5,000.00
<b>TOTAL EXPENDITURE</b>	<b>£ 45,100.00</b>
All figures NET of VAT	