

West Hunsbury Parish Council  
Budget Report, End of Year 2019-2020

<b>PAYMENTS</b>	<b><u>End of Year Expenditure</u></b> <b><u>2019-2020</u></b>	<b><u>Final Budget 2019-2020</u></b>
CLERK'S SALARY inc		
Pension,tax and NI	£11,671.78	£14,700.00
Clerks expenses /home allowance	£389.62	£425.00
MILEAGE	£277.56	£325.00
MOBILE PHONE	£60.00	£100.00
INSURANCE	£316.89	£800.00
INTERNAL AUDIT	£218.00	£218.00
EXTERNAL AUDIT	£200.00	£200.00
NALC SUBSCRIPTION	£1,237.25	£1,280.00
BOOKS/STATIONERY	£104.92	£200.00
POSTAGE	£0.61	£50.00
COUNCILLORS EXPENSES	£0.00	£100.00
REFRESHMENTS	£17.18	£20.00
ROOM HIRE	£640.40	£400.00
PRINTING COSTS	£0.00	£100.00
SUBSCRIPTIONS (SLCC)	£161.00	£100.00
TRAINING	£134.00	£400.00
DATA PROTECTION	£35.00	£50.00
ELECTION COSTS	£0.00	£0.00
DEFIBRILLATOR	£50.00	£100.00
BENCHES	£0.00	£0.00
PLAY EQUIPMENT	£0.00	£0.00
BINS/GRIT	£0.00	£900.00
LAPTOP	£100.83	£100.00
WEBSITE	£585.00	£600.00
BUS SHELTER CLEANING	£0.00	£0.00
GATE	£0.00	£0.00
PARISH PLAN	£0.00	£0.00
GRANTS/DONATIONS	£1,832.57	£2,717.00
STREET FURNITURE	£3,675.00	£5,000.00
NH WATCH	£0.00	£0.00
60 PLUS CLUB	£1,483.74	£900.00
SCHOOL	£0.00	£450.00
YOUTH CLUB	£250.00	£300.00
S137	£0.00	£0.00
REPAIRS & PLANTING	£61.92	£700.00
COMMUNITY EVENT 2019	£3,082.46	£3,500.00
<b>TOTAL EXPENDITURE</b>	<b>£26,585.73</b>	<b>£34,735.00</b>
All figures NET of VAT		

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