

West Hunsbury PC
Approved Budget 2021-2022

PAYMENT CATEGORY	Budget 2021-2022
CLERK'S SALARY inc Pension,tax and NI	£ 11,500.00
Clerks expenses /home allowance	£ 425.00
MILEAGE	£ 200.00
MOBILE PHONE TOP UP	£ 100.00
INSURANCE	£ 400.00
INTERNAL AUDIT	£ 250.00
EXTERNAL AUDIT	£ 250.00
NALC SUBSCRIPTION	£ 1,400.00
BOOKS/STATIONERY	£ 200.00
POSTAGE	£ 50.00
COUNCILLORS EXPENSES	£ -
REFRESHMENTS	£ 25.00
ROOM HIRE	£ 400.00
PRINTING COSTS	£ 350.00
SUBSCRIPTIONS	£ 100.00
TRAINING	£ 450.00
DATA PROTECTION	£ 40.00
ELECTION COSTS	£ -
DEFIBRILLATOR	£ 100.00
PLAY EQUIPMENT	£ -
BINS/GRIT	£ 400.00
LAPTOP	£ 200.00
WEBSITE	£ 650.00
BUS SHELTER CLEANING	£ 250.00
GRANTS/DONATIONS	£ 3,000.00
STREET FURNITURE inc benches	£ 5,000.00
NH WATCH	£ -
60 PLUS CLUB	£ 900.00
SCHOOL	£ 550.00
YOUTH CLUB	£ 900.00
S137	£ 50.00
REPAIRS & PLANTING	£ 200.00
UNITARY	£ 5,000.00
COMMUNITY EVENT 2020	£ 13,000.00
REMEMBRANCE 2021	£ 400.00
CHRISTMAS 2021	£ 1,000.00
TOTAL EXPENDITURE	£ 47,740.00