

West Hunsbury Parish Council. Approved Budget 2024-2025

PAYMENT CATEGORY	Approved Budget 2024-2025
CLERK'S SALARY inc Pension,tax and NI	£ 14,250.00
Clerks expenses /home allowance	£ 425.00
MILEAGE	£ 150.00
PAYROLL	£ 130.00
TRAINING	£ 250.00
MOBILE PHONE	£ 85.00
PRINTING AND ADVERTISING	£ 100.00
BOOKS/STATIONERY/INK	£ 150.00
POSTAGE	£ 20.00
REFRESHMENTS	£ 25.00
ROOM HIRE	£ 200.00
INSURANCE	£ 450.00
AUDIT FEES	£ 500.00
SUBSCRIPTIONS, Nacre, Ncalc, ICO etc	£ 1,800.00
ELECTION COSTS	£ -
WEBSITE	£ 600.00
Newsletter	£ 500.00
LAPTOP	£ -
GRANTS	£ 3,000.00
SCHOOL DONATION	£ 500.00
DEFIBRILLATOR	£ 2,100.00
STREET FURNITURE in benches	£ 4,000.00
BUS SHELTER CLEANING	£ 200.00
BINS / GRIT	£ 3,000.00

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HIGHWAYS	£ -
REPAIRS AND PLANTING BOXES	£ 300.00
TREE PLANTING	£ 1,000.00
CHRISTMAS	£ 1,200.00
COMMUNITY EVENTS-	£ 6,000.00
REMEMBRANCE	£ 300.00
GREEN SPACES	£ 1,000.00
INCLUSION & WELLBEING	£ 1,000.00
PARISH PLAN	£ 1,000.00
TOTAL	£ 44,235.00