

West Hunsbury Parish Council  
Approved Budget 2025-2026

| <b>PAYMENT CATEGORY</b>                    | <b>Approved Budget 2025-2026</b> |                  |
|--|----------------------------------|------------------|
| CLERK'S SALARY inc Pension,tax and NI      | £                                | 14,706.00        |
| Clerks expenses /home allowance            | £                                | 425.00           |
| MILEAGE                                    | £                                | 100.00           |
| PAYROLL                                    | £                                | 200.00           |
| MOBILE PHONE                               | £                                | 200.00           |
| TRAINING                                   | £                                | 1,200.00         |
| PRINTING AND ADVERTISING                   | £                                | 150.00           |
| BOOKS/STATIONERY/INK                       | £                                | 150.00           |
| REFRESHMENTS                               | £                                | 25.00            |
| ROOM HIRE                                  | £                                | 200.00           |
| INSURANCE                                  | £                                | 420.00           |
| AUDIT FEES                                 | £                                | 505.00           |
| SUBSCRIPTIONS, Nacre, Ncalc, ICO etc       | £                                | 1,776.00         |
| ELECTION COSTS                             | £                                | 4,024.00         |
| WEBSITE                                    | £                                | 585.00           |
| Newsletter                                 | £                                | -                |
| GRANTS                                     | £                                | 3,500.00         |
| SCHOOL DONATION                            | £                                | 400.00           |
| DEFIBRILLATOR                              | £                                | 500.00           |
| STREET FURNITURE in benches/play equipment | £                                | 4,000.00         |
| BUS SHELTER CLEANING                       | £                                | 200.00           |
| BINS / GRIT                                | £                                | 1,000.00         |
| HIGHWAYS                                   | £                                | -                |
| REPAIRS AND PLANTING BOXES                 | £                                | 300.00           |
| TREE PLANTING                              | £                                | -                |
| CHRISTMAS                                  | £                                | 800.00           |
| COMMUNITY EVENTS-                          | £                                | 3,000.00         |
| REMEMBRANCE                                | £                                | 300.00           |
| GREEN SPACES                               | £                                | 1,000.00         |
| WELLBEING                                  | £                                | 1,000.00         |
| PARISH PLAN                                | £                                | 500.00           |
| YOUTH CLUB                                 | £                                | 4,500.00         |
| <b>TOTAL</b>                               | <b>£</b>                         | <b>45,666.00</b> |