

West Hunsbury Parish Council.
Approved Budget 2026 - 2027

PAYMENT CATEGORY	Approved Budget 2025-2026	Approved Budget 2026-2027
CLERK'S SALARY inc Pension,tax and NI	£ 14,706.00	£ 16,000.00
Clerks expenses /home allowance	£ 425.00	£ 425.04
MILEAGE	£ 100.00	£ 75.00
PAYROLL	£ 200.00	£ 208.00
MOBILE PHONE	£ 200.00	£ 150.00
TRAINING	£ 1,200.00	£ 2,000.00
PRINTING AND ADVERTISING	£ 150.00	£ 200.00
BOOKS/STATIONERY/INK	£ 150.00	£ 200.00
REFRESHMENTS	£ 25.00	£ 25.00
ROOM HIRE	£ 200.00	£ 100.00
INSURANCE	£ 420.00	£ 500.00
AUDIT FEES	£ 505.00	£ 520.00
SUBSCRIPTIONS, Nacre, Ncalc, ICO etc	£ 1,776.00	£ 2,000.00
ELECTION COSTS	£ 4,024.00	Nil
WEBSITE	£ 585.00	£ 532.00
NEWSLETTER	£ -	£ -
LAPTOP		£ -
SPEEDWATCH		
GRANTS	£ 3,500.00	£ 3,500.00
SCHOOL DONATION	£ 400.00	£ 500.00
DEFIBRILLATOR	£ 500.00	£ 100.00
STREET FURNITURE in benches/bins/noticeboard	£ 4,000.00	£ 5,000.00
BUS SHELTER CLEANING/maintenance	£ 200.00	£ 2,000.00
BINS / GRIT	£ 1,000.00	£ 500.00
HIGHWAYS	£ -	£ 3,000.00
REPAIRS AND PLANTING BOXES	£ 300.00	£ 300.00
TREE PLANTING	£ -	£ -
CHRISTMAS	£ 800.00	£ 800.00
COMMUNITY EVENTS	£ 3,000.00	£ 3,000.00
REMEMBRANCE	£ 300.00	£ 300.00
GREEN SPACES	£ 1,000.00	
INCLUSION & WELLBEING	£ 1,000.00	£ 500.00
CLIMATE INITIATIVES		£ 1,000.00
GATE COSTS		£ 100.00
PARISH PLAN	£ 500.00	
YOUTH CLUB	£ 4,500.00	£ 300.00
TOTAL	£ 45,666.00	£ 43,835.04